

HILLSIDE JUNIOR SCHOOL - PE and SPORTS PREMIUM 2015/16

The DfE funding is paid per academic year rather than financial year.

The total income for the financial year 2015/16 is £9,170.

This comprises of the remainder of the 14/15 grant of £3,827 which we received in May 2015 and 7/12ths (£5,343) in Oct 2015 and the remaining 5/12th (£3,817) in May 2016.

Total money spent is £13,571 with an overspend of £4,401.

We spent the money on the following:

- A specialist gymnastics teacher is working alongside our teachers to improve delivery of lessons
- We are continuing to deliver a range of extra-curricular sporting opportunities
- Targeted groups of children take part in a specific weekly programme which has improved their confidence in PE
- Gifted and talented pupils are receiving extra training
- Additional lunchtime provision is available to encourage pupils to take an active lunch break

A breakdown of costs:

Lunchtime/targeted groups	£7,980
Gymnastics	£2,640
Gifted and Talented (Football training)	£2,280
Equipment	£ 671
	<u>£13,571</u>

Measuring Impact:

- Staff have a greater confidence in the teaching of gymnastics
- Increased pupil confidence and self-esteem for targeted pupils
- Increased after school clubs and participation in PE and sports - linked with specialist organisations and coaches
- Girls' football - We competed in the Borough Competition
- Boys' football - We reached the semi-finals of the Borough Tournament
- Netball - We won the Small Schools' Borough Tournament
 - We came 3rd in the Ruislip Northwood District Competition
 - Our boys' Netball team won the Bronze Medal in the District Competition
 - We are mostly winning our weekly inter-school matches
- Rounders - this is being played during the Summer Term
- Our pupils are noticeably more active during lunchtimes