

HILLSIDE JUNIOR SCHOOL - PE and SPORTS PREMIUM 2016/17

The DfE funding is paid per academic year rather than financial year.

The total income for the financial year 2016/17 is £9,172, consisting of a lump sum of £8,000 plus £5 per pupil (Y1-Y6).

Total money spent is £13,330 with an overspend of £4,158.

We spent the money on the following:

- A specialist gymnastics teacher is working alongside our teachers to improve delivery of lessons
- We are continuing to deliver a range of extra-curricular sporting opportunities
- Targeted groups of children take part in a specific weekly programme which has improved their confidence in PE
- Gifted and talented pupils are receiving extra training
- Additional lunchtime provision is available to encourage pupils to take an active lunch break
- We have employed a designated Sports Coach, who is a qualified teacher with Sport/PE as his specialism.

A breakdown of costs:

Lunchtime/targeted groups (outside provider)	£4,950
Gymnastics	£1,280
Gifted and Talented (Football training)	£1,100
Our own sports coach (part salary)	£6,000
	<u>£13,330</u>

Measuring Impact:

- Staff have a greater confidence in the teaching of gymnastics
- Increased pupil confidence and self-esteem for targeted pupils
- Increased after school clubs and participation in PE and sports - delivered by our own Sports Coach teacher and teaching assistants
- Girls' football - We competed in the Borough Competition
- Boys' football - We reached the semi-finals of the Borough Tournament
- Netball - We participated in the Small Schools' Borough Tournament
 - We came 5th in the Ruislip Northwood District Competition
 - Our boys' Netball team is going to compete in the District Competition
 - We are mostly winning our weekly inter-school matches
- Rounders - this is being played during the Summer Term
- Our pupils are noticeably more active during lunchtimes